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1606 Cannonsburg Road
Ashland, KY 41102
606-928-9808
Fax# 606-928-4788

Cannonsburg Water District

March 10, 2008

2008-00034

Executive Director
KY Public Service Commission
P O Box 615
Frankfort, KY 40602

RECEIVED
MAR 13 2008
PUBLIC SERVICE
COMMISSION

RE: Application to Revise Non-Recurring Charges

Dear Sir or Madam:

This is an application to revise language and certain non-recurring charges for the Cannonsburg Water District. Attached is the non-recurring charge cost justifications and the proposed new tariff.

Increased costs attributable to certain non-recurring charges can no longer be absorbed by the District. The customers affected by these increases will be the customers that cause the District to incur these additional expenses.

The District has previously filed income statements and balance sheets with the Public Service Commission. These income statements and balance sheets are currently on file with the Commission.

The District will publish the enclosed public notice of these requested rate revisions in the local newspaper for three consecutive weeks. The first notice has already been published and the newspaper aid is enclosed. We will follow up with a filing of the second and third newspaper ads along with an affidavit from the newspaper verifying that the notice was published for three consecutive weeks.

A copy of this application and related filings has been sent to the Office of the Attorney General, State Capitol Building, Suite 118, Frankfort, KY 40601.

Sincerely,



Danny R. Clarkston
Manager
DRC/sph enclosure

.....

P.S.C. KY. NO. 1

CANCELLING P.S.C. KY. NO. _____

CANNONSBURG WATER DISTRICT

OF

1606 CANNONSBURG ROAD
ASHLAND, KY 41102

RATES & CHARGES
AND
RULES & REGULATIONS

FOR FURNISHING

WATER SERVICE

AT

SOUTHEASTERN BOYD COUNTY
IN

KENTUCKY

FILED WITH THE

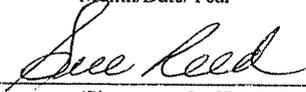
PUBLIC SERVICE COMMISSION

OF

KENTUCKY

DATE OF ISSUE MARCH 1, 2008
Month/Date/Year

DATE EFFECTIVE MARCH 1, 2008
Month/Date/Year

ISSUED BY 
(Signature of Officer)

TITLE Treasurer

For Entire Area Served _____
Community, Town or City

P.S.C. KY. NO. 1

Original _____ Sheet No. 7

Cannonsburg Water District
(Name of Utility)

Canceling P.S.C. KY. NO. _____

_____ Sheet No. _____

Rates and Charges

C. **METER CONNECTION/TAP-ON CHARGES:**

5/38 INCH X 3/4 INCH	\$1,100.00
1 INCH	\$1,775.00
ALL LARGER METER	ACTUAL COST

Date of Issue MARCH 1, 2008
Month/Date/Year

Date Effective MARCH 1, 2008
Month/Date/Year

Issued by *Lee Lead*
Signature of officer

Title : TREASURER

By Authority of Order of the Public Service Commission

In case no. _____ Dated _____

AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION

Name of Utility Cannonsburg Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	---	<u>311.00</u>
2. Meter Yoke	<u>1</u>	---	<u>140.00</u>
3. Corporation Stop	<u>1</u>	---	<u>28.00</u>
4. Meter Box and Top	<u>1</u>	---	<u>74.00</u>
5. Miscellaneous Fittings	---	---	---
6. Other (Itemize)			
<u>1 male Adapter</u>	---	---	<u>9.00</u>
<u>1 female Adapter</u>	---	---	<u>9.00</u>
_____	---	---	---

TOTAL MATERIALS EXPENSE
(add total cost)

\$ 571.00

C. Service Pipe Expense

Type of Service Pipe _____ Size of Service Pipe 1"

		<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1.	Short Side Service	<u>120</u>	<u>.30[¢]</u>	<u>36.00</u>
2.	Long Side Service	<u>160</u>	<u>.30[¢]</u>	<u>48.00</u>

AVERAGE SERVICE PIPE EXPENSE
(add total cost and divide by 2)

\$84.00 42.00

D. Installation Labor Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>3 men @ 3 hrs</u>	<u>30.00</u>	<u>270.00</u>
2.	Long Side Service	<u>3 men @ 4 hrs</u>	<u>30.00</u>	<u>360.00</u>

AVERAGE INSTALLATION LABOR EXPENSE
(add total cost and divide by 2)

\$630.00 315.00

E. Installation Equipment Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>2</u>	<u>65.00</u>	<u>130.00</u>
2.	Long Side Service	<u>4</u>	<u>65.00</u>	<u>260.00</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE
(add total cost and divide by 2)

\$390.00 195.00

F. Installation Miscellaneous Expense 1"

	Total Hours	Hourly Rate	Total Cost
1. Inspection	<u>1</u>	<u>30.00</u>	<u>\$ 30.00</u>
2. Site Clean-Up	<u>3</u>	<u>90.00</u>	<u>\$ 90.00</u>
3. Other			
<u>Grass Seed</u>			<u>14.00</u>
<u>Straw</u>			<u>12.00</u>
_____			_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost) \$ 146.00

G. Overhead Expense

1. Installation expense (\$ _____) times overhead rate (____%) \$ _____

H. Administrative Expense

1. Office expense for establishing a new account and billing record. \$ 6.00

I. Total Expenses

Materials Expense	\$ <u>571.00</u>
Service Pipe Expense	<u>42.00</u>
Installation Labor Expense	<u>315.00</u>
Installation Equipment Expense	<u>195.00</u>
Installation Miscellaneous Expense	<u>146.00</u>
Overhead Expense	_____
Administrative Expense	<u>6.00</u>

TOTAL CONNECTION EXPENSE \$ 1275.00

AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION

Name of Utility Cannonsburg Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) 5/8 - 3/4

B. Materials Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	---	<u>220.00</u>
2. Meter Yoke	<u>1</u>	---	<u>93.00</u>
3. Corporation Stop	<u>1</u>	---	<u>25.00</u>
4. Meter Box and Top	<u>1</u>	---	<u>55.00</u>
5. Miscellaneous Fittings	---	---	---
6. Other (Itemize)			
<u>1 male Adapter</u>	---	---	<u>5.00</u>
<u>1 Female Adapter</u>	---	---	<u>5.00</u>
---	---	---	---

TOTAL MATERIALS EXPENSE (add total cost) \$ 403.00

C. Service Pipe Expense

Type of Service Pipe _____ Size of Service Pipe 3/4"

		<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1.	Short Side Service	<u>120</u>	<u>.25¢</u>	<u>30.00</u>
2.	Long Side Service	<u>160</u>	<u>.25¢</u>	<u>40.00</u>

AVERAGE SERVICE PIPE EXPENSE \$ 70.00 35.00
 (add total cost and divide by 2)

D. Installation Labor Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>3 men @ 3 hrs</u>	<u>30.00</u>	<u>270.00</u>
2.	Long Side Service	<u>3 men @ 4 hrs</u>	<u>30.00</u>	<u>360.00</u>

AVERAGE INSTALLATION LABOR EXPENSE \$ 630.00 315.00
 (add total cost and divide by 2)

E. Installation Equipment Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>2</u>	<u>65.00</u>	<u>130.00</u>
2.	Long Side Service	<u>4</u>	<u>65.00</u>	<u>260.00</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$ 390.00 195.00
 (add total cost and divide by 2)

F. Installation Miscellaneous Expense

	Total Hours	Hourly Rate	Total Cost
1. Inspection	<u>1</u>	<u>30.00</u>	<u>30.00</u>
2. Site Clean-Up	<u>3</u>	<u>30.00</u>	<u>90.00</u>
3. Other			
<u>Grass Seed</u>			<u>14.00</u>
<u>Straw</u>			<u>12.00</u>
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			\$ <u>146.00</u>

G. Overhead Expense

1. Installation expense (\$ _____) times
overhead rate (____%) \$ _____

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 6.00

I. Total Expenses

Materials Expense	\$ <u>403.00</u>
Service Pipe Expense	<u>35.00</u>
Installation Labor Expense	<u>315.00</u>
Installation Equipment Expense	<u>195.00</u>
Installation Miscellaneous Expense	<u>146.00</u>
Overhead Expense	<u>6.00</u>
Administrative Expense	<u>6.00</u>
TOTAL CONNECTION EXPENSE	\$ <u>1100.00</u>

AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION

Name of Utility Cannonsburg Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) 2 inch & above

B. Materials Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Water Meter	_____	_____	_____
2. Meter Yoke	_____	_____	_____
3. Corporation Stop	_____	_____	_____
4. Meter Box and Top	_____	_____	_____
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

TOTAL MATERIALS EXPENSE
(add total cost)

\$ at actual cost

For Entire Area Served
Community, Town or City
P.S.C. KY NO. 1
Original SHEET NO. 8

CANNONSBURG WATER DISTRICT
(Name of Utility)

CANCELLING P.S.C. KY NO. _____
SHEET NO. _____

RATES AND CHARGES

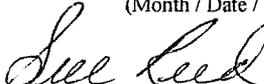
D. SPECIAL NON-RECURRING CHARGES:

Connection/Turn-on Charge	\$25.00
Connection/Turn-on Charge (After Hours)*	55.00
Field Collection Charge	25.00
Late Payment Penalty	10%
Meter Relocation Charge	Actual Cost
Meter Re-read Charge	25.00
Meter Test Charge	70.00
Re-connection Charge	25.00
Re-connection Charge (After Hours)*	55.00
Returned Check Charge	25.00
Service Call/Investigation Charge	25.00
Service Call/Investigation Charge (After Hours)*	55.00
Service Line Inspection Charge	25.00
Damage to Lid or Meter Equipment	Actual cost

***NOTE** – Regular working hours for the utility’s Maintenance Staff is 8:00 a.m. to 4:00 p.m. Monday through Friday, excluding holidays. Upon customer request, and subject to availability of Maintenance Staff, services may be performed outside regular working hours at the after hours rate.

DATE OF ISSUE MARCH 1, 2008
(Month / Date / Year)

DATE EFFECTIVE MARCH 1, 2008
(Month / Date / Year)

ISSUED BY 
(Signature of Office)

TITLE: TREASURER

By Authority of Order of the Public Service commission

In Case NO. _____ Dated _____

NON RECURRING CHARGE COST JUSTIFICATION

Type of Charge: METER RE-READ CHARGE

1. Field Expense:

A. Materials (itemize)

_____	\$ _____
_____	_____
_____	_____

B. LABOR (Time and Wage)

<u>30 minutes @ \$30.00/HR</u>	\$ <u>15.00</u>
--------------------------------	-----------------

Total Field Expense \$ 15.00

2. Clerical and Office Expense

A. Supplies	\$ <u>1.00</u>
-------------	----------------

B. Labor	<u>4.00</u>
----------	-------------

Total Clerical and Office Expense \$ 5.00

3. Miscellaneous Expense

A. Transportation	\$ <u>5.00</u>
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C. Other (itemize)

_____	_____
_____	_____
_____	_____

Total Miscellaneous Expense \$ 5.00

Total Nonrecurring Charge Expense \$ 25.00

NON RECURRING CHARGE COST JUSTIFICATION

Type of Charge: RE-CONNECT CHARGE (AFTER HOURS)

1. Field Expense:

A. Materials (itemize)

_____	\$ _____
_____	_____
_____	_____

B. LABOR (Time and Wage)

<u>1 Hour @ \$45.00/hr</u>	\$ <u>45.00</u>
----------------------------	-----------------

Total Field Expense	\$ <u>45.00</u>
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2. Clerical and Office Expense

A. Supplies	\$ <u>1.00</u>
-------------	----------------

B. Labor	<u>4.00</u>
----------	-------------

Total Clerical and Office Expense	\$ <u>5.00</u>
--	----------------

3. Miscellaneous Expense

A. Transportation	\$ <u>5.00</u>
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C. Other (itemize)

_____	_____
_____	_____
_____	_____

Total Miscellaneous Expense	\$ <u>5.00</u>
------------------------------------	----------------

Total Nonrecurring Charge Expense	\$ <u>55.00</u>
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NON RECURRING CHARGE COST JUSTIFICATION

Type of Charge: SERVICE CALL – INVESTIGATION CHARGE

1. Field Expense:

A. Materials (itemize)

_____	\$ _____
_____	_____
_____	_____

B. LABOR (Time and Wage)

<u>30 Minutes @ \$30.00/hr</u>	\$ <u>15.00</u>
--------------------------------	-----------------

Total Field Expense \$ 15.00

2. Clerical and Office Expense

A. Supplies	\$ <u>1.00</u>
-------------	----------------

B. Labor	<u>4.00</u>
----------	-------------

Total Clerical and Office Expense \$ 5.00

3. Miscellaneous Expense

A. Transportation	\$ <u>5.00</u>
-------------------	----------------

C. Other (itemize)

_____	_____
_____	_____
_____	_____

Total Miscellaneous Expense \$ 5.00

Total Nonrecurring Charge Expense \$ 25.00

NOTICE

Cannonsburg Water District proposes to make the following revisions to its schedule of charges. The proposed effective date for the change is May 1, 2008.

<u>Special non-recurring charges</u>	<u>Current</u>	<u>Proposed</u>	<u>% Change</u>
Meter Connection/Tap-On Fees			
¾" x 5/8" Meter	\$500.00	\$1,100.00	120%
1" Meter	800.00	1,275.00	59.37%
Connection/Turn-on Charge	15.00	25.00	66.66%
Connection/Turn-on Charge (After Hours)*	25.00	55.00	120%
Field Collection Charge	15.00	25.00	66.66%
Late Payment Penalty	10%	10%	0%
Meter Relocation Charge	Actual Cost	Actual Cost	
Meter Re-read Charge	15.00	25.00	66.66%
Meter Test Charge	25.00	70.00	180%
Re-connection Charge	15.00	25.00	66.66%
Re-connection Charge (After Hours)*	40.00	55.00	37.50%
Returned Check Charge	20.00	25.00	25%
Service Call/Investigation Charge	15.00	25.00	66.66%
Service Call/Investigation Charge (After Hours)*	40.00	55.00	37.50 %
Service Line Inspection Charge	40.00	55.00	37.50%
Damage to Lid or Meter Equipment	Actual cost	Actual cost	

The charges/rates contained in this notice are the charges/rates proposed by the Cannonsburg Water District. However, the Public Service Commission may order charges/rates to be charged that differ from these proposed charges/rates. Such action may result in charges/rates for consumers other than the charges/rates in this notice.

Any corporation, association, body politic, or person may, by motion within thirty (30) days after publication of this fee change, request leave to intervene; and the motion shall be submitted to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602, and shall set forth the grounds for the request including the status and interest of the party.

Intervenors may obtain copies of the application and related filings by contacting the water district.

The Water District has available for inspection at its office the proposed changes to its Rules and Regulations. The office is located at 1606 Cannonsburg Rd, Ashland, KY 41102.

This notice is published pursuant to 807 KAR 5:011-Tariffs.

Cannonsburg Water District

Published March 10, March 17, and March 24, 2008

NOTICE

Cannonsburg Water District proposes to make the following revisions to its schedule of charges. The proposed effective date for the change is May 1, 2008.

<u>Special non-recurring charges</u>	<u>Current</u>	<u>Proposed</u>	<u>% Change</u>
Meter Connection/Tap-On Fees			
3/4" x 5/8" Meter	\$500.00	\$1,100.00	120%
1" Meter	800.00	1,275.00	59.37%
Connection/Turn-on Charge	15.00	25.00	66.66%
Connection/Turn-on Charge (After Hours)*	25.00	55.00	120%
Field Collection Charge	15.00	25.00	66.66%
Late Payment Penalty	10%	10%	0%
Meter Relocation Charge	Actual Cost	Actual Cost	
Meter Re-read Charge	15.00	25.00	66.66%
Meter Test Charge	25.00	70.00	180%
Re-connection Charge	15.00	25.00	66.66%
Re-connection Charge (After Hours)*	40.00	55.00	37.50%
Returned Check Charge	20.00	25.00	25%
Service Call/Investigation Charge	15.00	25.00	66.66%
Service Call/Investigation Charge (After Hours)*	40.00	55.00	37.50%
Service Line Inspection Charge	40.00	55.00	37.50%
Damage to Lid or Meter Equipment	Actual cost	Actual cost	

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Cannonsburg Water District

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